

AMENDED BUDGET SUMMARY FOR TOWN OF GIBSON

	ACTUAL/ESTIMATE CURRENT YEAR 2014	NEXT YEAR 2015	
BALANCE JANUARY 1			
UNRESTRICTED	411,499	438,213	
RESERVED FOR CAPITAL PROJECTS	0	0	
DESIGNATED FOR SUBSEQUENT YEAR	0	0	
ENDOWMENTS	<u>2,685</u>	<u>2,685</u>	
	414,184	440,898	
REVENUES:			
TAXES: GENERAL LEVY	323,790	324,157	.11%
OTHER TAXES	351	0	
SPECIAL ASSESSMENT	0	0	
INTERGOVERNMENTAL REVENUES	239,261	242,712	
LICENSES AND PERMITS	5,066	2,485	
FINES AND FORFEITURES	0	0	
PUBLIC CHARGES FOR SERVICES	12,795	8,500	
INTEREST INCOME	870	650	
MISCELLANEOUS	<u>3,771</u>	<u>2,320</u>	
TOTAL REVENUES	585,904	580,824	-.87%
EXPENDITURES:			
GENERAL GOVERNMENT	49,656	56,500	
PUBLIC SAFETY	91,353	95,092	
PUBLIC WORKS	415,497	423,607	
CONSERVATION AND DEVELOPMENT	125	125	
DEBT SERVICE	0	0	
HEALTH AND HUMAN SERVICES	5,244	5,500	
MISCELLANEOUS	<u>0</u>	<u>0</u>	
TOTAL EXPENDITURES	561,875	580,824	+3.37%
BALANCE DECEMBER 31			
RESERVED FOR CAPITAL PROJECTS	0	0	
UNRESERVED	438,213	438,213	
ENDOWMENTS	2,685	2,685	
DESIGNATED FOR SUBSEQUENT YEAR	<u>0</u>	<u>0</u>	
TOTAL	<u>440,898</u>	<u>440,898</u>	

**Budget summary was amended after the December 1, 2014 Special Town Meeting due to changes in the salaries of elected officials voted on by the town electors on December 1, 2014. General Government account was raised to \$56,500.00 and the Public Works account was reduced to \$423,607.00.